Bear Lake Soil and Water Conservation District

		Budget Jul 2023-June 2024
Ordinary Income/Expense		
Income		
	Donations	$12,000.00
	Grant Income	$300,000.00
	Other Types of Income	$8,000.00
	State Funds	$14,500.00
	Transfer acct.	$5,000.00
	Tree Sales	$25,000.00
Total Income		**$364,500.00**
Expense		
	Facilities and Equipment	$5,000.00
	Grant Expense	$280,000.00
	Insurance	$2,800.00
	Membership Dues	$3,000.00
	Operations	$5,000.00
	Payroll Expenses	$10,000.00
	Public Outreach Education	$8,000.00
	Reimbursement	$3,000.00
	Scholarship Recipient	$9,000.00
	Tree Sales	$20,000.00
	Travel and Meetings	$3,000.00
Total Expense		**$348,800.00**
Net Income		$15,700.00